ALDINE GAMADA ALDIN



2022-23 ANNUAL REPORT

alpinecanada.org

Within this space where a passionate ski community comes to gather, you are welcomed, accepted, and respected.

Here, no matter who you are or where you are from you are at home, regardless of your race, national or ethnic origin, colour, religion, age, sex, sexual orientation, gender identity or expression, marital status, family status, genetic characteristics, disability, or conviction.

All we ask is that you be excellent, respectful, accountable, courageous, and a leader.

TOGETHER WE ARE



We acknowledge that Alpine Canada's work to inspire and unite people through sport occurs on traditional territories of the peoples of the Treaty 7 Nations in Southern Alberta and the Metis Nation of Alberta Region 3.

- est 1926

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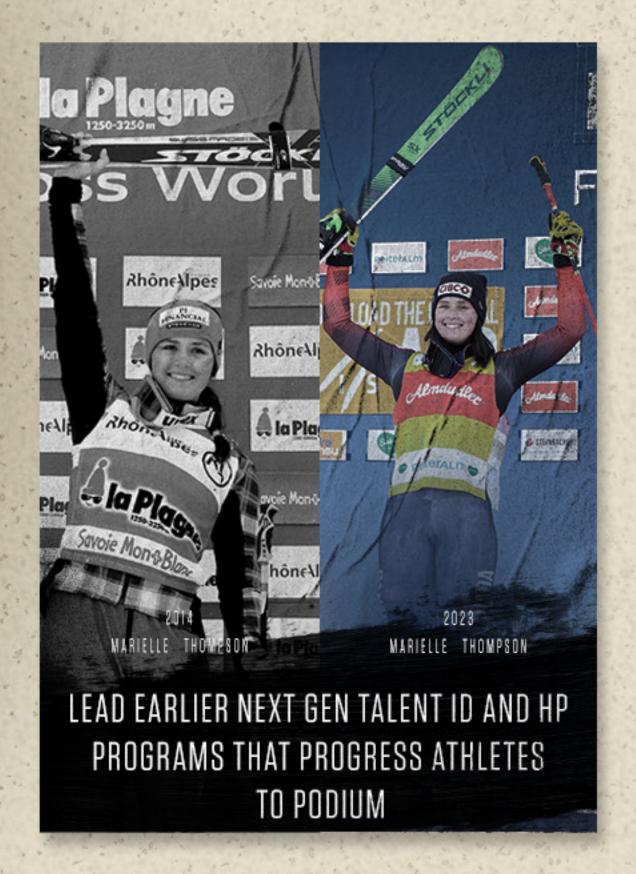
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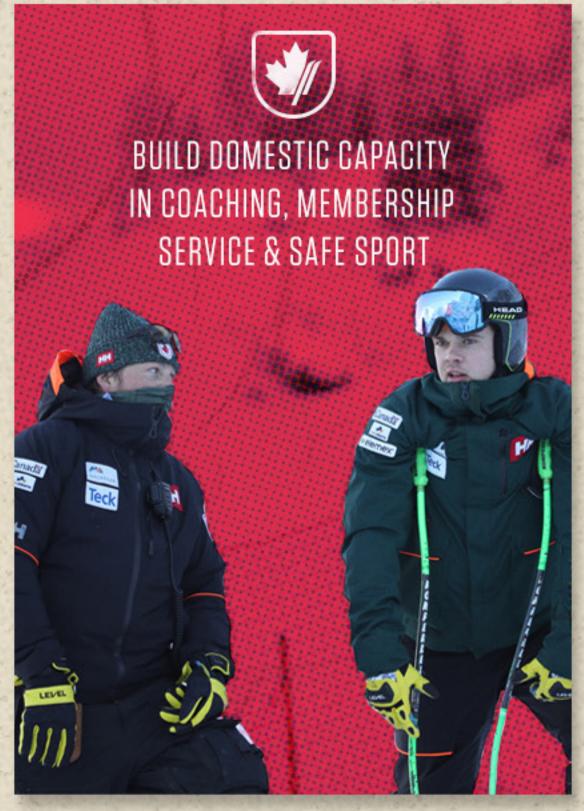
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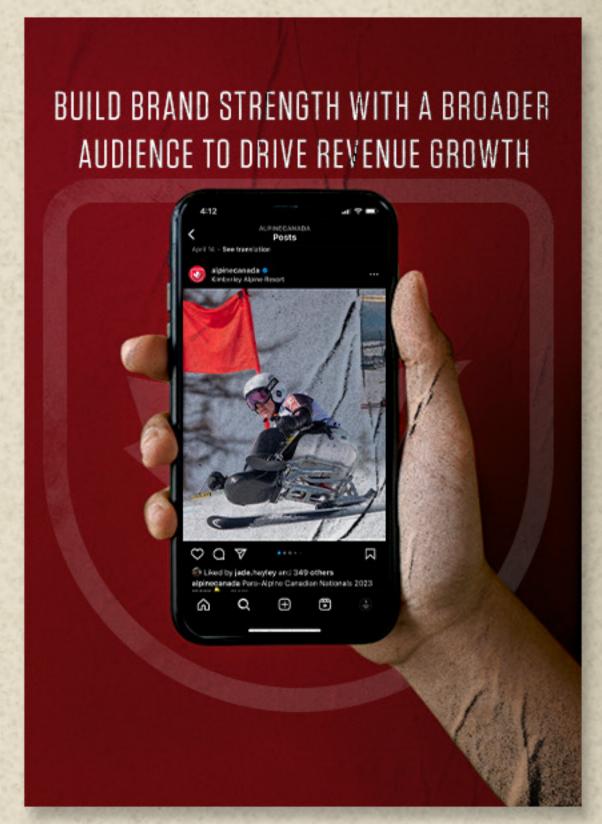
THE STRATEGIC PLAN

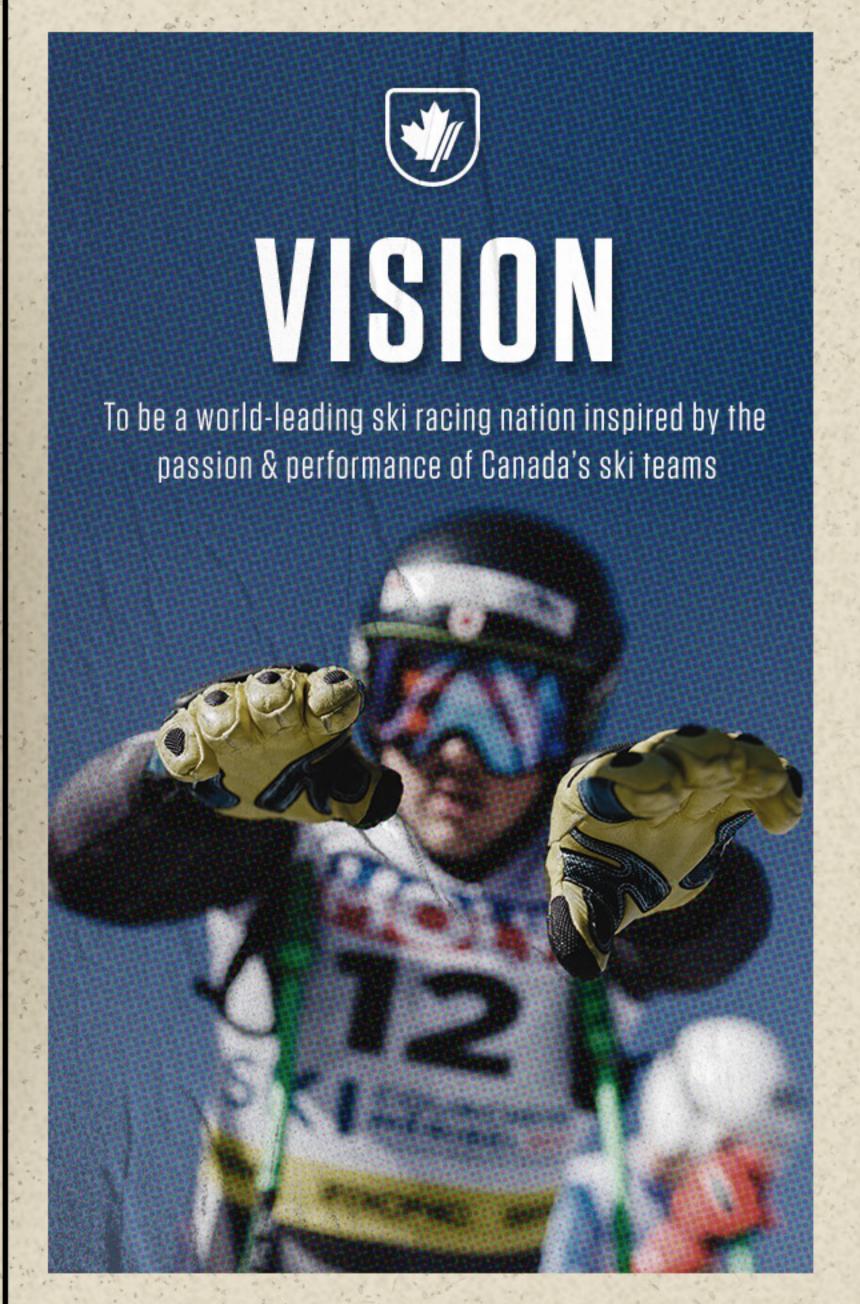
2022-23 was a historic-record breaking season and one that the entire ski racing community can celebrate. As an organization good progress was made on several pillars of the strategic plan. And while there remains much work to do, we can't forget to celebrate the victories on and off the snow!

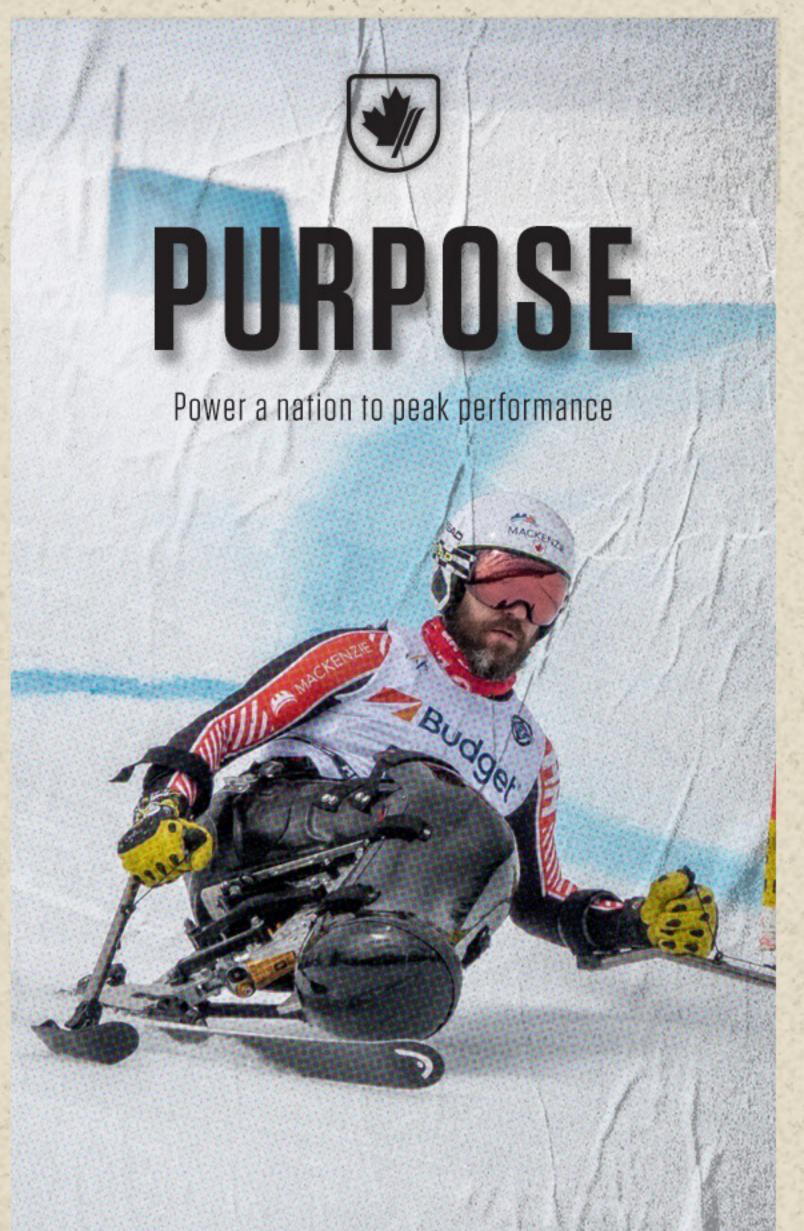


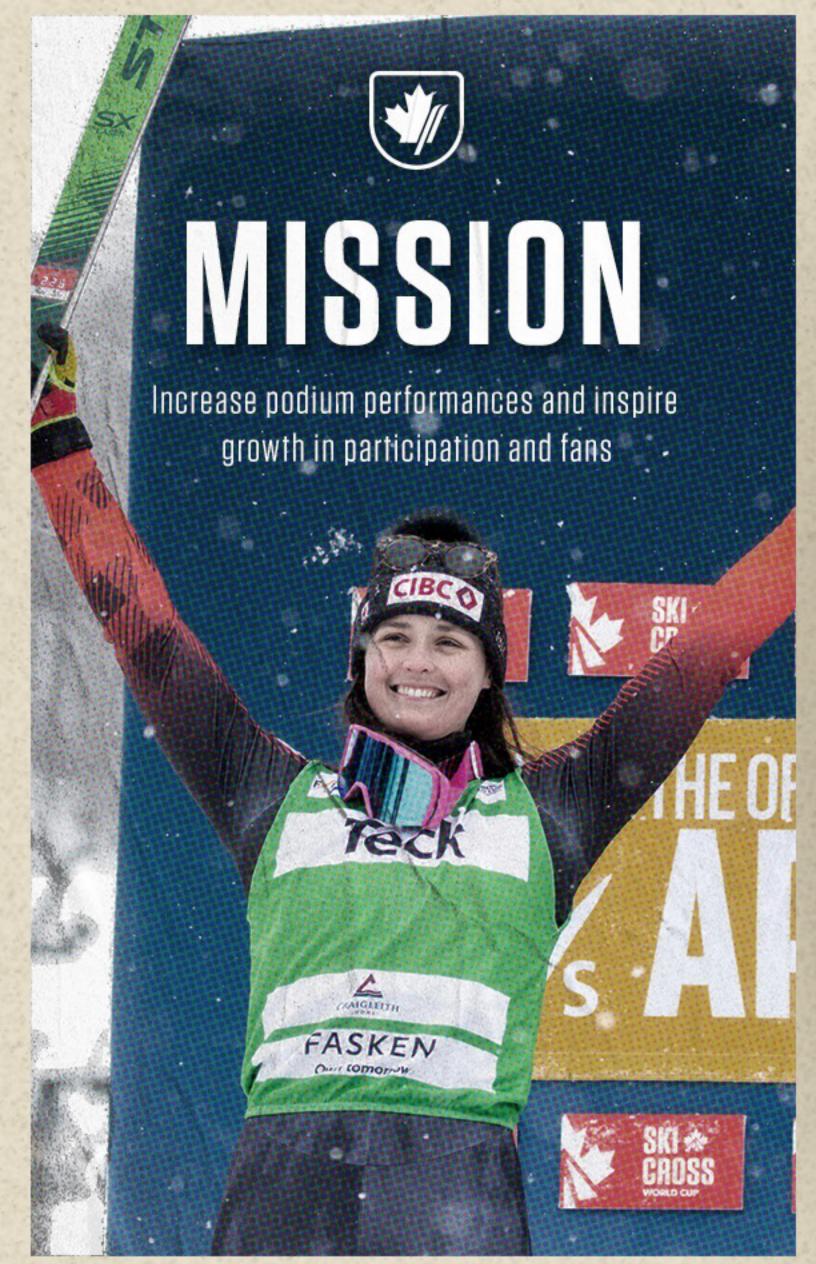














TIM DATTELS

CHAIR OF THE BOARD OF DIRECTORS

MESSAGE FROM THE CHAIR & CEO



THERESE BRISSON
PRESIDENT & CEO

- 2022_23 marked the beginning of a new era in Canadian ski racing that electrified Canadians and energized the ski community. Canada had a historic record-breaking performance at the alpine World Championships, ski cross won its 10th Nations Cup, Reece Howden won the overall Crystal Globe and para-alpine had podiums at their World Championships.
- In our first full season without restrictions we experienced a strong increase with registered participants up +5.3% and registered coaches up +6.2%. A key project was the development of our Coach Education and Development Action Plan for the ~5,500 licensed coaches. This action plan came as the result of findings from a national survey and is designed to provide a better experience for young ski racers.
- In our ongoing Safe Sport effort, we transitioned our ITP to OSIC and the Abuse Free sport program, which was a massive effort that required new agreements, policy updates, obtaining consent and education on tight timelines. We also provided support to our PTSOs/clubs on safe sport policy and education in preparation for their transition to OSIC.
- We executed a full calendar of Nor-Am races and the National Championship events as well as took on the leadership and financial responsibility for the Alpine Lake Louise WC as the event organizer for the first time in a decade. We delivered a successful WC Test event at Tremblant and are quickly moving into the final stages of preparation, planning, and selling to ensure a successful launch next year with a sustainable business model where all parties can win.
- We have much work to do to elevate the system to help develop the Next Gen/2030 group of athletes to achieve Top 20 by 20, WJSC podiums, and readiness for a CAST, CSCT, and CPAST, who are focused on WC competition.





Anne-Marie Boucher VICE CHAIR OF THE BOARD OF DIRECTORS



Blake Hutcheson



Bruce Chapple
DIRECTOR



Darryl White



Deborah Orida
DIRECTOR



Don R. Lindsay
DIRECTOR



Erik Guay DIRECTOR



Jean Raby DIRECTOR



Kaori Zage DIRECTOR



Kelly VanderBeek
DIRECTOR



LUKE GOULD DIRECTOR



Marc Lanouette DIRECTOR



Mark D. Wiseman
DIRECTOR



Sarah Evans DIRECTOR



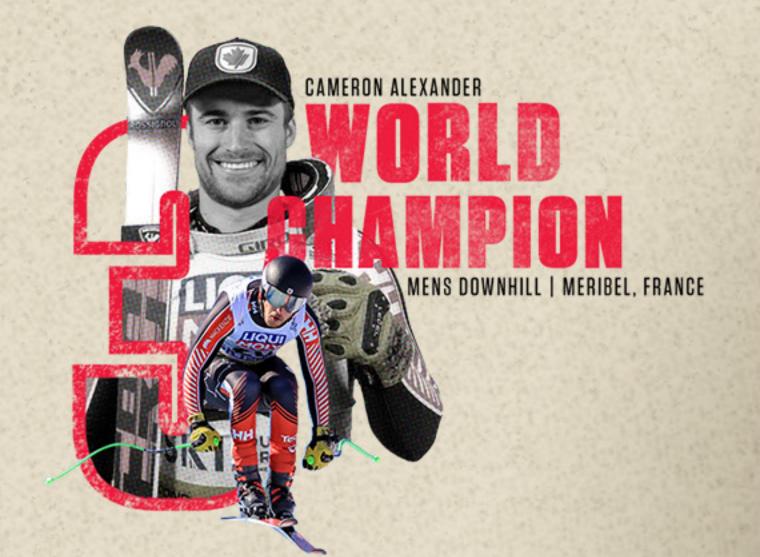
Tracey Pearce

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LAURENCE ST. GERMAIN
MORE ST. GERMAIN
MO



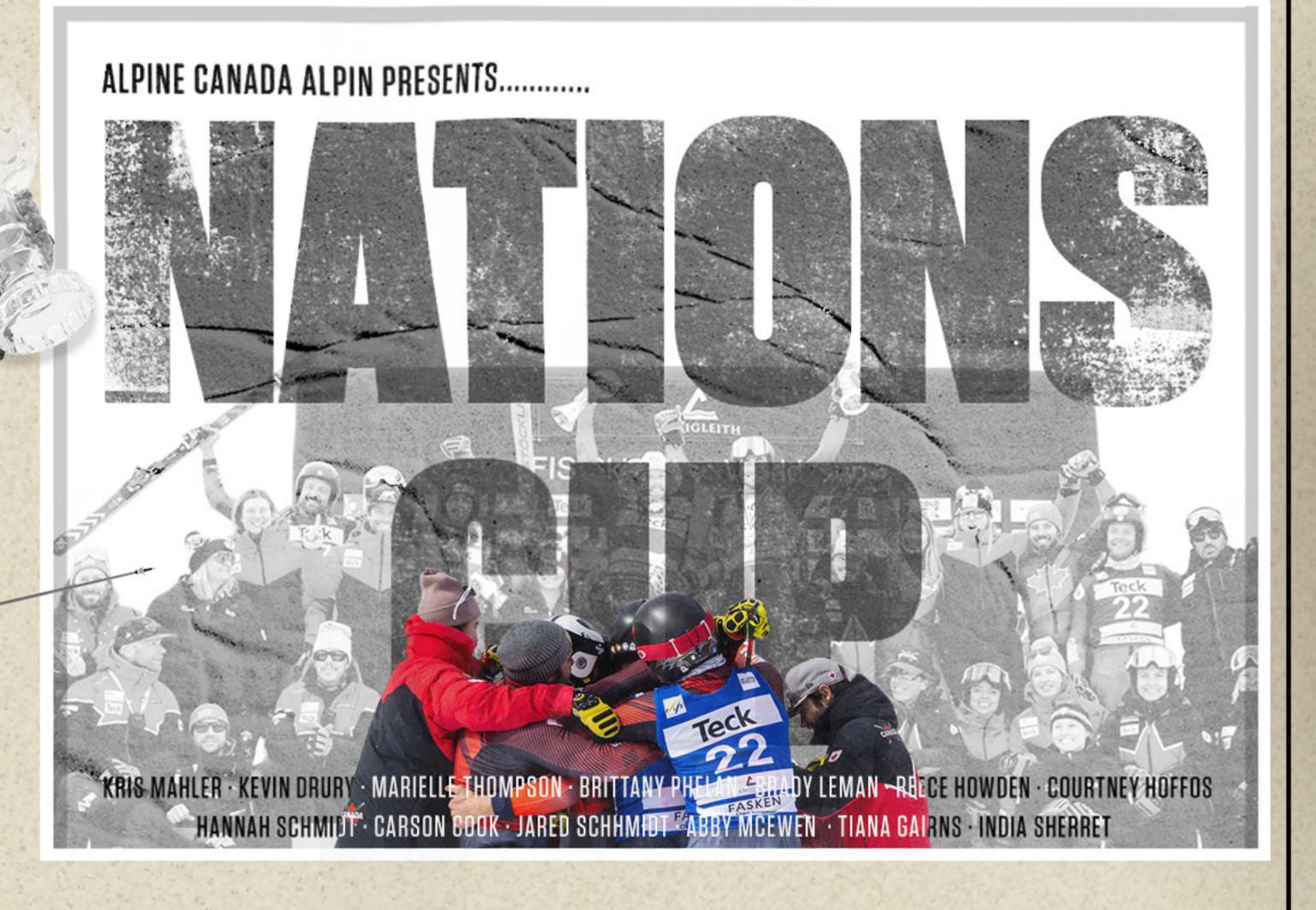


MERIREI ERANCI

SKI CROSS

CRYSTAL GLOBE WINNER

REGELOWDEN



KURT OATWAY

BRIAN ROWLAND

ALEXIS GUIMOND

FRÉDÉRIQUE TURGEON









RETIREMENT FROM WCANSkiteam





3X-Olympian

TREVOR PHILP

4-Top Tens



2X-Olympian

MARIE-MICHELE GAGNON

5-Podiums



2016 X- Games Gold

BRADY LEMAN

2018 Olympic Gold

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The 2022-23 season saw a return to skiing for many following the stops and starts of the previous couple of seasons. Registered participants grew by +5.3% and registered coaches grew by +6.2%. A robust Coach Education and Development Action Plan was developed for the ~5,500 licensed coaches based on the findings in a National Survey. Alpine Canada also took on the leadership of its CGL insurance in an effort to better service our members and control costs.





abuse-free SPORTINAL sans abus

Alpine Canada signed an agreement to join Abuse-Free Sport, the new independent program to prevent and address maltreatment in sport that gave ACA, and its stakeholders access to the services of the Office of the Sport Integrity Commissioner (OSIC), which serves as the central hub of Abuse-Free Sport. We also provided support to our PTSOs/clubs on safe sport policy and education in preparation for their transition to OSIC

COAGHING



| Registered Coaches By Province | 2020-2021 | 2021-2022 | 2022-2023 | YOY CHANGE |
|--------------------------------|-----------|-----------|-----------|------------|
| ALBERTA | 693 | 667 | 798 | 19.64% |
| BRITISH COLUMBIA | 1008 | 940 | 996 | 5.95% |
| MANITOBA | 42 | 47 | 57 | 21.28% |
| NEW BRUNSWICK | 83 | 83 | 91 | 9.64% |
| NEWFOUNDLAND & LABRADOR | 14 | 16 | 17 | 6.25% |
| NORTHWEST TERRITORIES | О | 1 | 22 | 100.00% |
| NOVA SCOTIA | 133 | 127 | 129 | 1.57% |
| ONTARIO | 1782 | 1793 | 1895 | 5.69% |
| PRINCE EDWARD ISLAND | 7 | 6 | 6 | 0.00% |
| QUEBEC | 1548 | 1400 | 1454 | 3.86% |
| SASKATCHEWAN | 97 | 88 | 92 | 4.55% |
| YUKON | 19 | 21 | 20 | -4.76% |
| TOTAL | 5686 | 5189 | 5555 | 7.05% |

PARICIPATION

Registration and membership numbers have fully recovered from the decline associated with the COVID-19 Pandemic in the 2020-2021 season. This growth can be seen within both the larger skiing provinces of British Columbia, Alberta, Ontario, and Quebec as well as smaller provinces such as Manitoba and Newfoundland & Labrador.

PROVINCIAL REGISTRATION TOTAL

| | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|------------------|-----------|-----------|-----------|-----------|
| ALPINE CANADA | 46 | 119 | 146 | 154 |
| ALBERTA | 1,981 | 1,771 | 2,205 | 2,266 |
| BRITISH COLUMBIA | 2,975 | 2,598 | 3,174 | 3,294 |
| MANITOBA | 136 | 70 | 102 | 124 |
| NEW BRUNSWICK | 233 | 221 | 212 | 210 |
| NEWFOUNDLAND | 24 | 11 | 22 | 29 |
| NOVA SCOTIA | 323 | 319 | 363 | 314 |
| ONTARIO | 3,656 | 1,155 | 3,135 | 3,651 |
| PEI | 35 | <u>-</u> | 21 | 31 |
| QUEBEC | 4,126 | 3,426 | 4,116 | 4,154 |
| SASKATCHEWAN | 289 | 157 | 236 | 220 |
| YUKON | 17 | 25 | 23 | 20 |
| TOTAL | 13,841 | 9,872 | 13,755 | 14,467 |







ALPINE ATHLETE OF THE YEAR

JAMES CRAWFORD

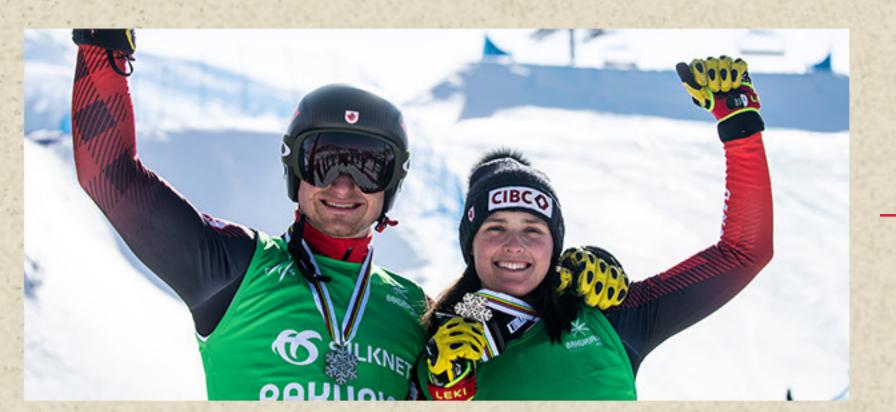


ALPINE ATHLETE OF THE YEAR

LAURENCE ST-GERMAIN

SKI CROSS ATHLETE OF THE YEAR

REECE HOWDEN



SKI CROSS ATHLETE OF THE YEAR

MARIELLE THOMPSON



PARA-ALPINE ATHLETE OF THE YEAR

> ALEXIS GUIMOND



PARA-ALPINE ATHLETE OF THE YEAR

FRÉDÉRIQUE TURGEON



COACH OF THE YEAR

(NATIONAL TEAM)

JOHN KUCERA



COACH OF THE YEAR

(NATIONAL TEAM)

KARIN HARJO



VOLUNTEER OF THE YEAR

HEATHER KEITH

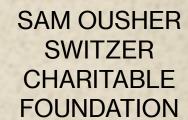
NANCY GREENE BUILDER AWARD



JURG GFELLER



KIKI ALEXANDER







COACH OF THE YEAR

(PROVINCIAL TEAM)

CAM MCKENZIE



COACH OF THE YEAR

(PROVINCIAL TEAM)

RACHEL TOPPING



COACH OF THE YEAR

(DOMESTIC PROGRAMS)

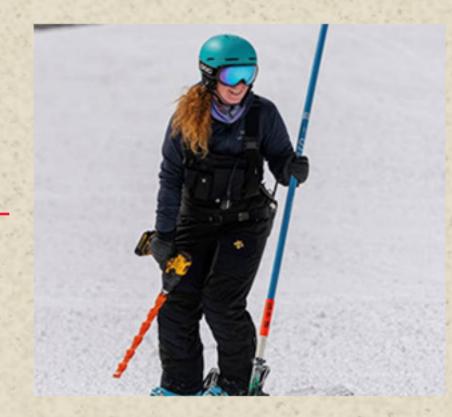
JENNIFER CLARRIDGE



COACH OF THE YEAR

(DOMESTIC PROGRAMS)

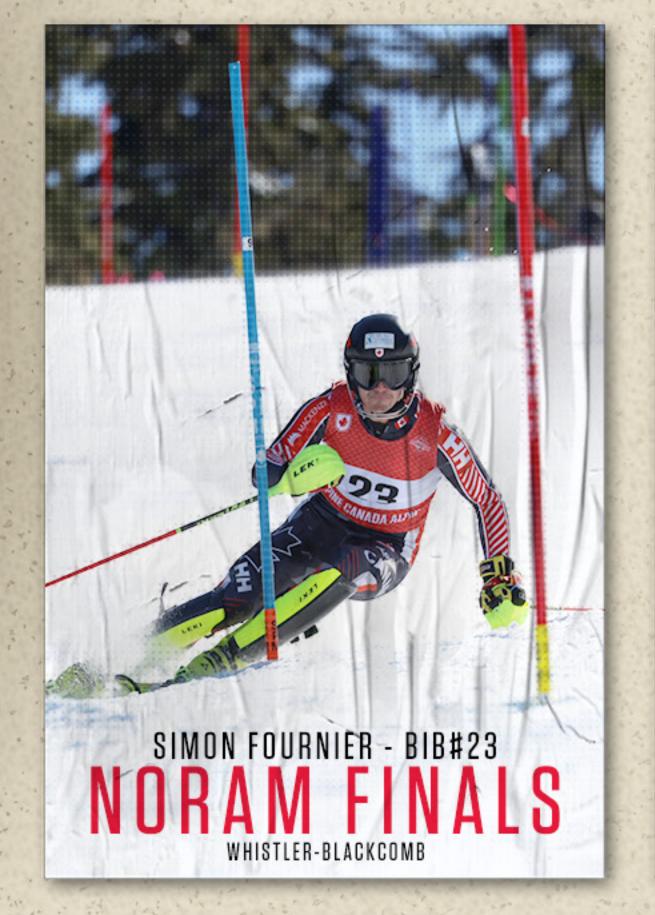
DAVID M^cneil

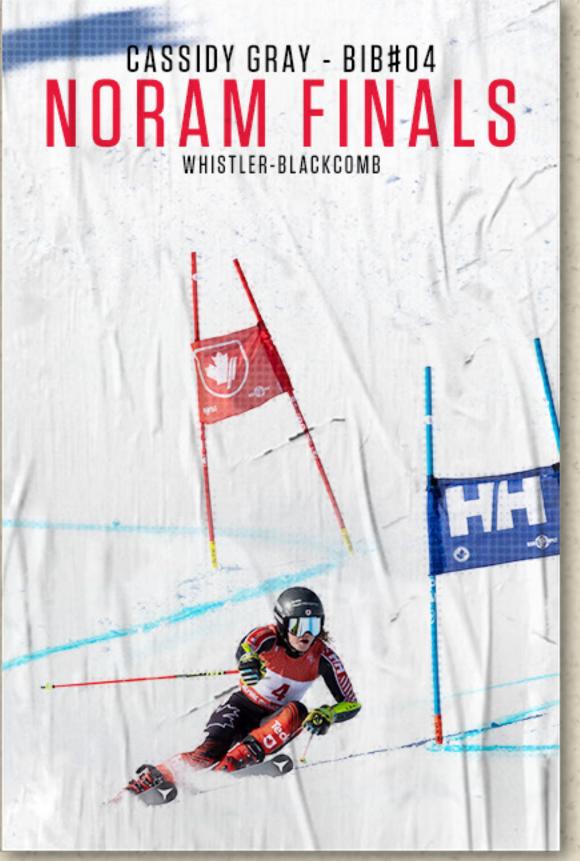


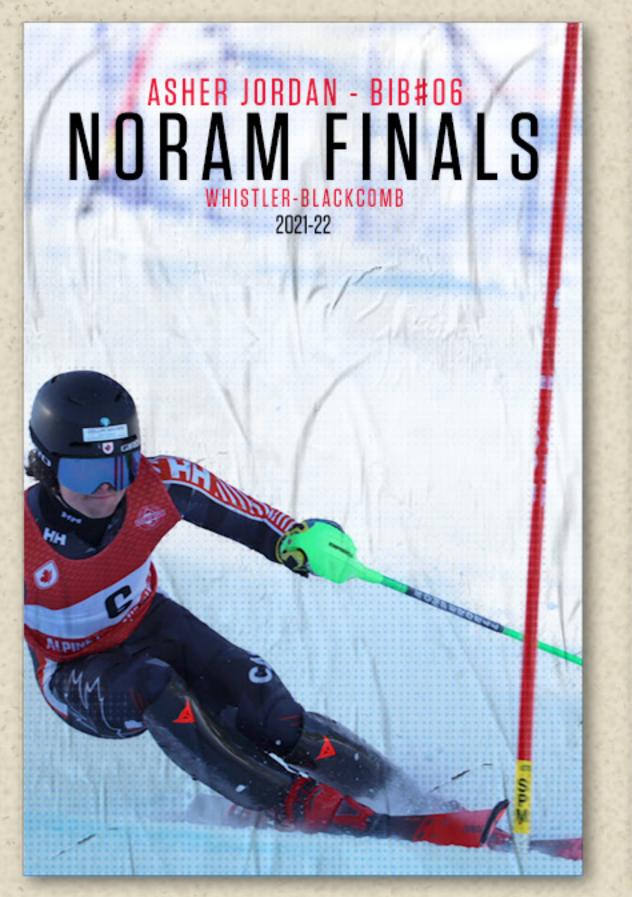
DOMESTIC

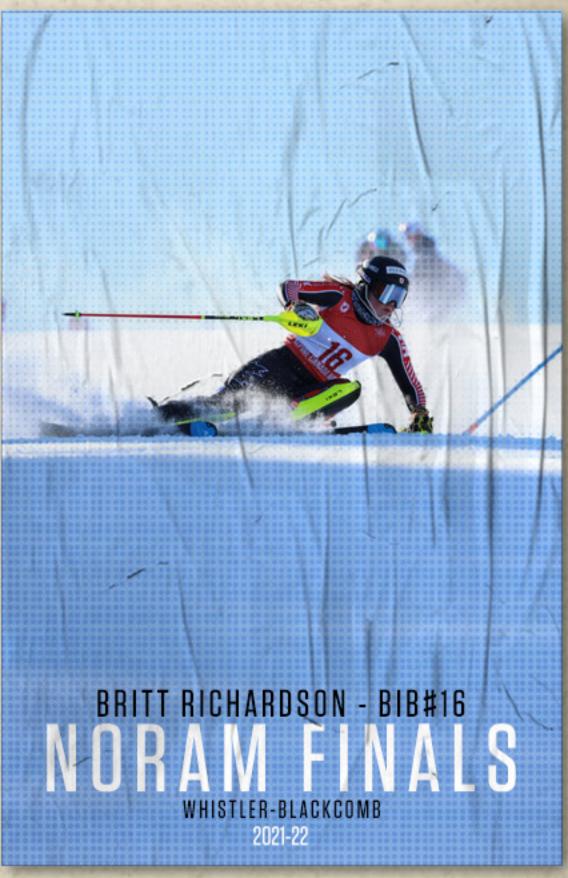
TIS HARIS

Domestic FIS racing is continuing to grow momentum with large race fields and international interest. The alpine Nor-Am season included new and returning Canadian locations with Mont Tremblant coming into the fold hosting the alpine Men in advance of the return of the women's World Cup in December 2023, Camp Fortune and Mont Ste Marie returned to the schedule after a hiatus and the year concluded in Whistler in 2023 with CAN athletes taking home World Cup starts headed into the 2023-2024 season. The Canadian National Championships although, bundled with weather challenges was a success with Canadian National Team and Provincial athletes standing on the Podium crowned National Champions.











PHILANTHROPHY











AUDIENCE GROWTH



have grown nearly 2x since 2021 to \$3.2MM with renewals and new partners

PREMIER PARTNERS







NATIONAL PARTNERS







OFFICIAL SUPPORTERS













SPORT & MEDIA PARTNERS













FINANGIALS

2022

2023

| Revenue | \$ | \$ |
|--|------------|------------|
| Government of Canada (note 3) | 9,750,430 | 8,554,567 |
| Sponsorship and Supplier Pool (note (2(d),10) | 2,923,877 | 3,196,442 |
| Fundraising (note 10) | 2,081,309 | 2,678,748 |
| Membership fees | 807,523 | 991,236 |
| Team fees | 757,730 | 498,979 |
| Domestic initiatives | 651,956 | 624,654 |
| Provincial education | 455,000 | 383,853 |
| Coach education | 426,735 | 494,917 |
| Events (excluding federal and provincial grants) | 376,493 | 340,708 |
| Other | 126,624 | 231,891 |
| | 18,357,677 | 17,985,995 |

2022 2023

| Expenses | \$ | \$ |
|--|------------|------------|
| Canadian Alpine Ski Team | 5,524,258 | 6,176,446 |
| Canadian Ski Cross Team | 3,068,481 | 2,293,970 |
| Events | 2,239,037 | 1,940,269 |
| Canadian Para-Alpine Ski Team | 1,870,633 | 1,850,815 |
| Administration (note 9) | 1,445,555 | 1,614,553 |
| Supplier Pool (note 2(d)) | 1,171,625 | 1,413,754 |
| Membership Programs | 1,016,728 | 1,069,078 |
| Sponsorship | 591,602 | 680,725 |
| Coach education | 513,412 | 249,482 |
| Communications and marketing | 273,503 | 350,428 |
| Fundraising (note 8) | 164,616 | 179,052 |
| Amortization of property and equipment | 146,283 | 190,890 |
| | 18,020,733 | 18,009,462 |

